

DCI/IC 1572-75
12 MAR 1975

MEMORANDUM FOR: D/DCI/NIO
D/DCI/IC

SUBJECT : FY-75 KEP

1. At a meeting on 26 February, we reached substantial agreement concerning the need for a KEP in some form and:

- on the desirability of a uniform approach in the performance reports produced by individual NIOs. To that end, we have adopted a lexicon of terms regarding degree of fulfillment to facilitate aggregating.
- that there were no problems with part 3 of Section A or with Sections B and C of the proposed performance instructions.

2. Following the meeting, NIO views were obtained on how to prepare parts 1 and 2 of Section A. A redraft of the proposed cover memo and a proposed standard outline for NIO narrative evaluations were presented for ICS consideration.

3. As a result, most of the differences on how to approach the performance assessments have been resolved. Three problems remain:

- Should each specific collection/production task/objective enumerated under some of the KIQRs in the Strategy Reports be addressed specifically or should the evaluation be done on an exception basis?
- How should consumer satisfaction be treated?
- Should performance evaluations be "put together" with costing data, and by whom?

The nature of the views on these three points are set forth in Attachment A.

MORI/CDF

4. We feel we have come a long way in removing semantic problems and ironing out a variety of procedural differences. The three problems noted above probably ought to be resolved by the DCI. We recommend, therefore, that the proposed instructions (Attachment B) be discussed at an early meeting with him in order to launch the FY-75 KEP with as little further delay as possible.

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National Intelligence Officer
for Economics

Attachments
As stated

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